

2018

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas

We, the undersigned, officers of

City of Solomon

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	653,189	336,428	45.027
Debt Service	10-113	9	105,381	27,559	3.688
Library	12-1220	9	36,655	30,591	4.094
Employee Benefits	12-16,102	10	57,985	38,390	5.138
		10			
Special Highway		11	51,013		
Water Utility		11	243,102		
Sewer Utility		12	118,443		
Landfill Utility		12			
Meter Deposit & Safety		13	21,674		
Storm Damage		13	38,294		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Totals		xxxxxx	1,325,736	432,968	57.947
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		16			7,471,745
Neighborhood Revitalization Rebate		17			Nov 1, 2017 Total Assessed Valuation

Assisted by:
Clubine & Rettele, Chartered

Address:
P.O. Box 2267
Salina, Kansas
Email:
jlangley@cr-cpa.com

Attest: AUG 25 2017
Barbara M Jones
County Clerk

William Henry
Anna M. Bush
Itir

Governing Body

DK → 7,471,739
SA → 6

Total → 7,471,745

City of Solomon

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 418,983
2. Debt service levy in 2017 budget	- \$ 27,379
3. Tax levy excluding debt service	\$ 391,604

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	45,182
5. Increase in personal property for 2017:		
5a. Personal property 2017	+	307,458
5b. Personal property 2016	-	328,139
5c. Increase in personal property (5a minus 5b)	+	
		(Use Only if > 0)
6. Valuation of annexed territory for 2017:		
6a. Real estate	+	
6b. State assessed	+	
6c. New improvements	-	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	
7. Valuation of property that has changed in use during 2017:		45,061
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		90,243
9. Total estimated valuation July 1, 2017		7,460,719
10. Total valuation less valuation adjustment (9 minus 8)		7,370,476
11. Factor for increase (8 divided by 10)		0.01224
12. Amount of increase (11 times 3)	+ \$	4,795
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	396,399
14. Debt service levy in this 2018 budget		30,591
15. 2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		426,990
16. Consumer Price Index for all urban consumers for calendar year 2016		1.4%
17. Consumer Price Index adjustment (3 times 16)	\$	5,978
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	432,968

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Solomon

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	316,214	33,553	799	163	4,765	293
Debt Service	27,379	2,905	69	14	413	25
Library	29,998	3,183	76	15	452	28
Employee Benefits	45,392	4,816	115	23	684	42
TOTAL	418,983	44,457	1,059	215	6,314	388

County Treas Motor Vehicle Estimate	44,457				
County Treas Recreational Vehicle Estimate		1,059			
County Treas 16/20M Vehicle Estimate			215		
County Treas Commercial Vehicle Tax Estimate				6,314	
County Treas Watercraft Tax Estimate					388

Motor Vehicle Factor	0.10611				
Recreational Vehicle Factor		0.00253			
16/20M Vehicle Factor			0.00051		
Commercial Vehicle Factor				0.01507	
Watercraft Factor					0.00093

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Landfill Utility	General Fund	6,599	0	0	12-825d
	Totals	6,599	0	0	
	Adjustments*				
	Adjusted Totals	6,599	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2017	Payments Due 2017	Payments Due 2018
2009 International Pumper (Paid out of General Fund)	06/28/2008	120	4.76	288,628	67,857	36,369	36,369
2015 Chevy Silverado	05/04/2015	24	2.50	30,000	10,126	10,383	0
2009 Craico Shot 125	06/12/2017	24	3.77	17,000	17,000	0	9,754
Totals					94,983	46,752	46,123

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Solomon
Dickinson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$29,998	\$30,591
Delinquent Tax	\$475	\$500
Motor Vehicle Tax	\$4,747	\$3,183
Recreational Vehicle Tax	\$123	\$76
16/20M Vehicle Tax	\$24	\$15
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$35,367	\$34,365
Difference in Total Taxes:	(\$1,002)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$7,322,266	\$7,460,719
Did Assessed Valuation Decrease?	No	
Levy Rate	4.097	4.100
Difference in Levy Rate:	0.003	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

[illegible]

City of Solomon

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	575,648	630,335	321,733
Expenditures:			
Salaries	113,228	116,650	120,150
Payroll Taxes	5,727	5,900	6,075
Legal, Publications and Fees	7,153	7,370	7,590
Administration	1,231	1,270	1,310
Accounting and Auditing	3,932	7,300	7,520
Supplies	4,522	4,655	4,800
Insurance	69,605	71,693	73,850
Dues	3,441	3,544	3,650
Animals	899	930	960
Fuel	8,875	9,150	9,425
Postage	695	715	735
Seminars and Training	31	35	40
Building Maintenance	12,276	12,650	13,025
Vehicle Maintenance	2,739	2,820	2,900
Street	33,622	34,630	35,675
Utilities	14,682	15,125	15,600
Fire	40,657	41,875	43,130
Parks	2,384	2,500	2,575
Law Enforcement	103,197	106,000	109,185
Library	1,663	1,715	1,765
Uniforms	2,047	2,110	2,175
Tools	5,306	5,465	5,630
Senior Center	8,129	8,370	8,625
2007 Fire Truck - Principal	31,634	33,140	34,717
2007 Fire Truck - Interest	4,735	3,229	1,655
Special Projects	42,262	43,550	51,599
Showcase Event	2,497	2,575	2,655
Other Events	1,745	1,795	1,850
Repay TIF Overpayment	3,112	30,612	30,612
(Remaining Payment 11,675 due 1-31-19)			
Cash Forward (2018 column)			53,461
Miscellaneous	209	215	250
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	532,235	577,588	653,189
Unencumbered Cash Balance Dec 31	43,413	52,747	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	711,003	624,782	653,189
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		653,189
	Tax Required		331,456
Delinquent Comp Rate:	1.5%		4,972
Amount of 2017 Ad Valorem Tax			336,428

City of Solomon

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	37,920	36,721	35,708
Receipts:			
Ad Valorem Tax	22,887	27,379	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	327	360	375
Motor Vehicle Tax	6,727	4,052	2,905
Recreational Vehicle Tax	142	105	69
16/20M Vehicle Tax		21	14
Commercial Vehicle Tax	410	412	413
Watercraft Tax			25
Special Assessments	37,539	39,521	38,788
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-82	-65	-68
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,950	71,785	42,521
Resources Available:	105,870	108,506	78,229
Expenditures:			
Principal	45,000	50,000	50,000
Interest	24,149	22,798	21,449
Cash Basis Reserve (2018 column)			33,932
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	69,149	72,798	105,381
Unencumbered Cash Balance Dec 31	36,721	35,708	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	104,264	102,863	105,381
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			105,381
			Tax Required
			27,152
Delinquent Comp Rate:		1.5%	407
Amount of 2017 Ad Valorem Tax			27,559

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,112	2,027	2,337
Receipts:			
Ad Valorem Tax	26,810	29,998	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	378	475	500
Motor Vehicle Tax	6,171	4,747	3,183
Recreational Vehicle Tax	112	123	76
16/20M Vehicle Tax	27	24	15
Commercial Vehicle Tax	472		452
Watercraft Tax			28
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-96	-72	-75
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,874	35,295	4,179
Resources Available:	35,986	37,322	6,516
Expenditures:			
Building	85	85	85
Library Operation	33,874	34,900	36,145
Capital Outlay			425
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	33,959	34,985	36,655
Unencumbered Cash Balance Dec 31	2,027	2,337	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	38,000	38,100	36,655
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			36,655
			Tax Required
			30,139
Delinquent Comp Rate:		1.5%	452
Amount of 2017 Ad Valorem Tax			30,591

City of Solomon

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Employee Benefits			
Unencumbered Cash Balance Jan 1	1,062	3,292	13,977
Receipts:			
Ad Valorem Tax	32,695	45,392	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	483	589	600
Motor Vehicle Tax	8,003	5,788	4,816
Recreational Vehicle Tax	148	150	115
16/20M Vehicle Tax	34	30	23
Commercial Vehicle Tax	616		684
Watercraft Tax			42
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-117	-109	-95
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,862	51,840	6,185
Resources Available:	42,924	55,132	20,162
Expenditures:			
KPERS	23,152	23,850	24,570
Health Insurance	16,476	17,300	18,500
Other	4	5	10
Cash Forward (2018 column)			14,905
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	39,632	41,155	57,985
Unencumbered Cash Balance Dec 31	3,292	13,977	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	63,450	51,464	57,985
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		57,985
	Tax Required		37,823
Delinquent Comp Rate:	1.5%		567
Amount of 2017 Ad Valorem Tax			38,390

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	1.5%		0
Amount of 2017 Ad Valorem Tax			0

City of Solomon

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	12,363	17,763	22,783
Receipts:			
State of Kansas Gas Tax	28,057	28,360	28,230
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,057	28,360	28,230
Resources Available:	40,420	46,123	51,013
Expenditures:			
Commodities	22,657	23,340	36,013
Cash Forward (2018 column)			15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,657	23,340	51,013
Unencumbered Cash Balance Dec 31	17,763	22,783	0
2016/2017/2018 Budget Authority Amount:	35,312	42,683	51,013

Adopted Budget

Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,355	20,603	52,062
Receipts:			
User Fees	166,125	171,100	179,700
Pool Admission	10,238	10,800	11,340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	176,363	181,900	191,040
Resources Available:	178,718	202,503	243,102
Expenditures:			
Salaries	81,719	85,800	88,375
Payroll Taxes	7,645	8,025	8,265
Seminar Expenses	63	65	70
Dues and Memberships	580	610	630
Equipment	38	40	45
Tools	4,284	4,500	4,635
Postage	3,111	3,265	3,365
Utilities	10,617	11,150	11,500
Sales and Use Tax	1,177	1,235	1,275
Supplies	1,050	1,100	1,135
Maintenance	15,387	1,000	12,000
Water Tower Maintenance	13,802	14,500	15,000
Certification and Permits	2,440	2,575	2,655
Swimming Pool Expenses	16,202	16,200	16,700
Capital Outlay	0	0	41,952
Cash Forward (2018 column)			35,000
Miscellaneous	0	376	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	158,115	150,441	243,102
Unencumbered Cash Balance Dec 31	20,603	52,062	0
2016/2017/2018 Budget Authority Amount:	164,800	150,441	243,102

City of Solomon

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	981	4,218	7,918
Receipts:			
User Fees	104,174	107,300	110,525
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	104,174	107,300	110,525
Resources Available:	105,155	111,518	118,443
Expenditures:			
Salaries	72,101	74,265	76,490
Payroll Taxes	5,562	5,730	5,900
Tools	1,030	1,060	1,090
Maintenance	3,888	4,005	4,125
Utilities	2,676	2,760	2,842
Supplies	788	815	840
KDHE Loan - Principal	8,157	8,367	8,582
KDHE Loan - Interest	4,313	4,103	3,888
Training	327	340	350
Certification & Permits	2,095	2,155	2,220
Cash Forward (2018 column)			12,116
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	100,937	103,600	118,443
Unencumbered Cash Balance Dec 31	4,218	7,918	0
2016/2017/2018 Budget Authority Amount:	135,523	115,032	118,443

Adopted Budget

Landfill Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	6,599	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	6,599	0	0
Expenditures:			
Transfer to General Fund	6,599		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,599	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	6,599	0	0

City of Solomon

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Meter Deposit & Safety	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	15,001	16,514	18,039
Receipts:			
Deposits	3,420	3,525	3,635
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,420	3,525	3,635
Resources Available:	18,421	20,039	21,674
Expenditures:			
Deposits Returned	1,907	2,000	10,000
Cash Forward (2018 column)			11,674
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,907	2,000	21,674
Unencumbered Cash Balance Dec 31	16,514	18,039	0
2016/2017/2018 Budget Authority Amount:	17,389	19,701	21,674

Adopted Budget

Storm Damage	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	24,243	27,194	30,239
Receipts:			
User Fees	7,589	7,820	8,055
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,589	7,820	8,055
Resources Available:	31,832	35,014	38,294
Expenditures:			
Maintenance	4,638	4,775	5,000
Cash Forward (2018 column)			33,294
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,638	4,775	38,294
Unencumbered Cash Balance Dec 31	27,194	30,239	0
2016/2017/2018 Budget Authority Amount:	15,159	37,378	38,294

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2016 is to be shown)

0

Non-Budgeted Funds-B

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Solomon
will meet on August 23, 2017 at 6:30 P.M. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	532,235	37.183	577,588	43.185	653,189	336,428	45.093
Debt Service	69,149	3.500	72,798	3.739	105,381	27,559	3.694
Library	33,959	4.100	34,985	4.097	36,655	30,591	4.100
Employee Benefits	39,632	5.000	41,155	6.199	57,985	38,390	5.146
Special Highway	22,657		23,340		51,013		
Water Utility	158,115		150,441		243,102		
Sewer Utility	100,937		103,600		118,443		
Landfill Utility	6,599						
Meter Deposit & Safety	1,907		2,000		21,674		
Storm Damage	4,638		4,775		38,294		
Non-Budgeted Funds-A	36,928						
Non-Budgeted Funds-B	2,173						
Totals	1,008,929	49.783	1,010,682	57.220	1,325,736	432,968	58.033
Less: Transfers	6,599		0		0		
Net Expenditure	1,002,330		1,010,682		1,325,736		
Total Tax Levied	375,711		418,983		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,546,741		7,322,266		7,460,719		
Outstanding Indebtedness, January 1,							
2015			2016		2017		
G.O. Bonds	865,000		835,000		790,000		
Revenue Bonds	275,000		256,000		236,000		
Other	179,104		179,053		170,895		
Lease Purchase Principal	159,688		113,319		94,983		
Total	1,478,792		1,383,372		1,291,878		

*Tax rates are expressed in mills

Hunter McMillen

City Official Title: Mayor

City of Solomon

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	336,428	45.093	830
Debt Service	27,559	3.694	68
Library	30,591	4.100	75
Employee Benefits	38,390	5.146	95
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	432,968	58.033	1,068

2017 July 1 Valuation: 7,460,719

Valuation Factor: 7,460.719

Neighborhood Revitalization Subj to Rebate: 18,412

Neighborhood Revitalization factor: 18.412

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(First published in the Abilene Reflector Chronicle Wednesday August 9, 2017)

NOTICE OF BUDGET HEARING

The governing body of Dickinson County, Kansas, will meet on August 23, 2017 at 8:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of all taxes. Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018	
	Actual	Estimated	Actual	Estimated	Actual	Estimated
General	512,235	512,235	512,235	512,235	512,235	512,235
Debt Service	69,149	69,149	69,149	69,149	69,149	69,149
Library	33,939	33,939	33,939	33,939	33,939	33,939
Emergency Benefits	39,633	39,633	39,633	39,633	39,633	39,633
Special Highway	22,457	22,457	22,457	22,457	22,457	22,457
Water Utility	154,113	154,113	154,113	154,113	154,113	154,113
Sanitary Utility	100,937	100,937	100,937	100,937	100,937	100,937
Water Utility	6,999	6,999	6,999	6,999	6,999	6,999
Sanitary Utility	1,807	1,807	1,807	1,807	1,807	1,807
Storm Drainage	4,653	4,653	4,653	4,653	4,653	4,653
Non-Budgeted Fund-A	36,623	36,623	36,623	36,623	36,623	36,623
Non-Budgeted Fund-B	2,113	2,113	2,113	2,113	2,113	2,113
Local Transfers	1,200,929	1,200,929	1,200,929	1,200,929	1,200,929	1,200,929
Net Expenditures	6,999	6,999	6,999	6,999	6,999	6,999
Total Tax Levied	275,711	275,711	275,711	275,711	275,711	275,711
Outstanding Indebtedness	7,546,719	7,546,719	7,546,719	7,546,719	7,546,719	7,546,719
January 1:						
Q.O. Bonds	865,000	865,000	865,000	865,000	865,000	865,000
Revenue Bonds	275,000	275,000	275,000	275,000	275,000	275,000
Local Transfers	179,104	179,104	179,104	179,104	179,104	179,104
Local Tax Levied	1,431,792	1,431,792	1,431,792	1,431,792	1,431,792	1,431,792
Total	1,431,792	1,431,792	1,431,792	1,431,792	1,431,792	1,431,792

City Official Title: Mayor

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } ss.

Mike Heavens being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the day of 8-9, 2017 with subsequent publications being made on the following dates:

20, 2017
Michael S. Heavens

Printer's Fee \$ 64.30

Subscribed and sworn to before me this 9th day of

August, 2017

KIM ANN MAGUIRE
Notary Public

My commission expires 7/31/2021

Approved: 7/31/2021

Judge 7/31/2021

